

BEAVERTON RURAL SCHOOLS
General Fund Budget
For the Fiscal Year Ended June 30, 2017

Revenues:		
Local		2,629,036
State		7,039,692
Federal		792,956
Other Financing Sources		<u>55,700</u>
Total Revenue		10,517,384
Estimated Fund Balance, July 1, 2016		<u>936,065</u>
Less: Appropriated Fund Balance		
Total Available to Appropriate		11,453,449
Expenditures:		
Instruction		
Basic Programs		4,748,754
Added Needs		2,045,871
Support Services		
Pupil Support		392,979
Instructional Staff Support		342,170
General Administration		320,066
School Administration		457,840
Business Services		244,379
Operations and Maintenance		766,246
Transportation		621,762
Other Central Support		529,910
Community Services		3,000
Other Financing Uses		<u>193,538</u>
Total Appropriated		10,666,515
Projected Fund Balance at June 30, 2017		786,934