

BEAVERTON RURAL SCHOOLS
General Fund Budget
For the Fiscal Year Ended June 30, 2017

Revenues:		
Local		2,639,349
State		6,906,740
Federal		816,778
Other Financing Sources		<u>55,700</u>
Total Revenue		10,418,567
Estimated Fund Balance, July 1, 2016		<u>1,056,974</u>
Less: Appropriated Fund Balance		
Total Available to appropriate		11,475,541
Expenditures:		
Instruction		
Basic Programs		4,676,573
Added Needs		2,072,110
Support Services		
Pupil Support		421,071
Instructional Staff Support		362,048
General Administration		323,989
School Administration		463,272
Business Services		271,500
Operations and Maintenance		771,073
Transportation		609,140
Other Central Support		511,901
Community Services		2,000
Other Financing Uses		<u>195,394</u>
Total Appropriated		10,680,071
Projected Fund Balance at June 30, 2017		795,470