

BEAVERTON RURAL SCHOOLS
General Fund Budget
For the Fiscal Year Ended June 30, 2017

Revenues:		
Local		2,642,939
State		6,977,093
Federal		807,091
Other Financing Sources		<u>64,543</u>
Total Revenue		10,491,665
Estimated Fund Balance, July 1, 2016		<u>1,056,974</u>
Less: Appropriated Fund Balance		
Total Available to Appropriate		11,548,640
Expenditures:		
Instruction		
Basic Programs		4,621,404
Added Needs		2,061,924
Support Services		
Pupil Support		423,752
Instructional Staff Support		348,547
General Administration		284,634
School Administration		459,199
Business Services		257,798
Operations and Maintenance		688,568
Transportation		570,917
Other Central Support		493,809
Community Services		2,202
Other Financing Uses		<u>195,577</u>
Total Appropriated		10,408,331
Projected Fund Balance at June 30, 2017		1,140,308