

**BEAVERTON RURAL SCHOOLS**  
**General Fund Budget**  
**For the Fiscal Year Ended June 30, 2018**

Revenues:		
Local		2,639,079
State		7,114,190
Federal		810,332
Other Financing Sources		<u>51,200</u>
Total Revenue		10,614,802
Estimated Fund Balance, July 1, 2017		<u>1,240,900</u>
Less: Appropriated Fund Balance		
Total Available to Appropriate		<b>11,855,702</b>
Expenditures:		
Instruction		
Basic Programs		4,686,833
Added Needs		2,070,314
Support Services		
Pupil Support		426,298
Instructional Staff Support		275,838
General Administration		323,618
School Administration		568,192
Business Services		260,484
Operations and Maintenance		757,603
Transportation		575,364
Other Central Support		540,760
Community Services		1,500
Other Financing Uses		<u>195,394</u>
Total Appropriated		<b>10,682,195</b>
Projected Fund Balance at June 30, 2018		<b>1,173,507</b>