

BEAVERTON RURAL SCHOOLS
General Fund Budget
For the Fiscal Year Ended June 30, 2018

Revenues:		
Local		2,692,231
State		6,883,541
Federal		843,182
Other Financing Sources		<u>52,447</u>
Total Revenue		10,471,400
Fund Balance, July 1, 2017		<u>1,240,922</u>
Less: Appropriated Fund Balance		
Total Available to Appropriate		11,712,322
Expenditures:		
Instruction		
Basic Programs		4,938,089
Added Needs		1,912,705
Support Services		
Pupil Support		418,742
Instructional Staff Support		343,035
General Administration		312,393
School Administration		592,002
Business Services		242,753
Operations and Maintenance		763,846
Transportation		606,017
Other Central Support		517,658
Community Services		1,500
Other Financing Uses		<u>193,524</u>
Total Appropriated		10,842,265
Projected Fund Balance at June 30, 2018		870,057
Projected Fund Balance Percent at June 30, 2018		8.02%