

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF BEAVERTON RURAL SCHOOLS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2019  
Adopted June 25, 2018  
Amended February 11, 2019  
Final June 24, 2019**

Resolved, that this resolution shall be the June 24, 2019 final adopted general appropriations of Beaverton Rural Schools for the 2018-2019 fiscal year; a resolution to make these adopted appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Beaverton Rural Schools.

Be it further resolved, that the total adopted revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

100 Local	\$ 2,714,673	
300 State	\$ 7,154,448	
400 Federal	\$ 830,361	
500-600 Other Financing Sources	\$ 46,861	
Total Revenue		\$ 10,764,344
Total Assigned Fund Balance, July 1, 2018, Available to Appropriate		\$
Total Unassigned Fund Balance, July 1, 2018, Available to Appropriate		\$ 742,113
Total Available to Appropriate		\$ 11,488,457

Be it further resolved that \$295,056 of the adopted total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

Expenditures:

100 Instruction		
110 Basic Programs	\$ 4,883,911	
120 Added Needs	\$ 2,160,318	
200 Support Services		
210 Pupil Support	\$ 467,869	
220 Instructional Staff Support	\$ 421,322	
230 General Administration	\$ 311,075	
240 School Administration	\$ 537,008	
250 Business Services	\$ 329,003	
260 Operations and Maintenance	\$ 759,282	
270 Transportation	\$ 561,399	
280-290 Other Central Support	\$ 558,636	
300 Community Services	\$ 3,111	
400-600 Other Financing Uses	\$ 200,465	
Total Appropriated		\$ 11,193,400

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval of the board.

The Board of Education delegates authority to assign fund balance for a specific purpose to the Superintendent of Schools.

Adopted 06/25/2018  
Amended 02/11/2019  
Final 6/24/2019