

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF BEAVERTON RURAL SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2020
Adopted 6/24/2019**

Resolved, that this resolution shall be the June 24, 2019 final adopted general appropriations of Beaverton Rural Schools for the 2019-2020 fiscal year; a resolution to make these adopted appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Beaverton Rural Schools.

Be it further resolved, that the total adopted revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

100 Local	\$ 2,714,673	
300 State	\$ 6,965,777	
400 Federal	\$ 767,455	
500-600 Other Financing Sources	\$ 27,372	
Total Revenue		\$ 10,475,277
Total Assigned Fund Balance, July 1, 2019, Available to Appropriate		\$
Total Unassigned Fund Balance, July 1, 2019, Available to Appropriate		\$ 295,056
Total Available to Appropriate		\$ 10,770,333

Be it further resolved that \$173,662 of the adopted total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

Expenditures:

100 Instruction		
110 Basic Programs	\$ 4,608,430	
120 Added Needs	\$ 2,099,010	
200 Support Services		
210 Pupil Support	\$ 452,020	
220 Instructional Staff Support	\$ 263,897	
230 General Administration	\$ 305,724	
240 School Administration	\$ 545,763	
250 Business Services	\$ 296,693	
260 Operations and Maintenance	\$ 751,203	
270 Transportation	\$ 557,561	
280-290 Other Central Support	\$ 512,794	
300 Community Services	\$ 3,111	
400-600 Other Financing Uses	\$ 200,465	
Total Appropriated		\$ 10,596,671

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval of the board.

The Board of Education delegates authority to assign fund balance for a specific purpose to the Superintendent of Schools.

Adopted 06/24/2019