

Resolution for Adoption by the Board of Education of Beaverton Rural Schools

Resolved, that this resolution shall be the general appropriations of Beaverton Rural Schools for the 2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Beaverton Rural Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available for appropriation in the general fund and food service fund of the school district for the fiscal year 2017 which includes 18 mills of ad valorem taxes to be levied on property to be used for the operating purposes is as follows:

General Fund

Revenue:

100 Local	\$2,629,036
200 Other Political Subdivisions	0
300 State	7,039,692
400 Federal	792,956
500 Other Financing Sources	55,700
Total Revenue	10,517,384
Total Estimated Fund Balance, July 1 Available to Appropriate	936,065
Total Available to Appropriate	\$11,453,449

Be it further resolved that \$10,666,515 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

100 – Instruction	
110 – Basic Programs	\$4,748,754
120 – Added Needs	2,045,871
200 – Support Services	
210 – Pupil Support	392,979
220 – Instructional Staff Support	342,170
230 – General Administration	320,066
240 – School Administration	457,840
250 – Business Services	244,379
260 – Operations and Maintenance	766,246
270 – Transportation	621,762
280-290 – Other Central Support	529,910
300 – Community Services	3,000
400 – 600 Other Financing Uses	193,538
Total Appropriated	\$10,666,515
Projected Fund Balance at June 30, 2017	\$786,934

Food Service Fund

Revenue:

100 Local	\$117,586
200 Other Political Subdivisions	0
300 State	27,000
400 Federal	443,700
500 Other Financing Sources	0
 Total Revenue	 588,286
Estimated Fund Balance, July 1	
Restricted for Food Service Expenditures	140,577
Total Available to Appropriate	\$728,863

Be it further resolved that \$626,085 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

100 – Instruction	
110 – Basic Programs	\$0
120 – Added Needs	0
200 – Support Services	
210 – Pupil Support	0
220 – Instructional Staff Support	0
230 – General Administration	0
240 – School Administration	0
250 – Business Services	0
260 – Operations and Maintenance	28,800
270 – Transportation	0
280-290 – Other Central Support	597,285
300 – Community Services	0
400 – 600 Other Financing Uses	0
 Total Appropriated	 \$626,085
 Projected Fund Balance at June 30, 2017	 \$102,778

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Further resolved, the board of education delegates authority to assign fund balances for a specific purpose to the superintendent and business manager.

This act is to take effect on July 1, 2016.

Ayes: Members: Colton, Frei, Grove, Zdrojewski, and Burns

Nays: Members:

Motion declared adopted.

I, the undersigned, Acting Secretary of the Board of Education, Beaverton Rural Schools, Beaverton, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Board of Education, Beaverton Rural Schools, Beaverton, Michigan, at a regular meeting held on June 27, 2016, the original of which is part of the Board's minutes.

Garry Clark, Secretary
Board of Education
Beaverton Rural Schools