

BEAVERTON RURAL SCHOOLS
General Fund Budget
For the Fiscal Year Ended June 30, 2018

Revenues:		
Local		2,629,079
State		7,124,699
Federal		680,188
Other Financing Sources		55,700
Total Revenue		<u>10,489,666</u>
Estimated Fund Balance, July 1, 2017		<u>1,140,308</u>
Less: Appropriated Fund Balance		
Total Available to Appropriate		11,629,974
Expenditures:		
Instruction		
Basic Programs		4,764,368
Added Needs		2,030,979
Support Services		
Pupil Support		536,151
Instructional Staff Support		277,425
General Administration		324,314
School Administration		452,365
Business Services		276,998
Operations and Maintenance		756,063
Transportation		586,893
Other Central Support		527,374
Community Services		1,500
Other Financing Uses		195,394
Total Appropriated		<u>10,729,823</u>
Projected Fund Balance at June 30, 2018		900,151