

Resolution for Adoption by the Board of Education of Beaverton Rural Schools

Resolved, that this resolution shall be the general appropriations of Beaverton Rural Schools for the 2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Beaverton Rural Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available for appropriation in the general fund and food service fund of the school district for the fiscal year 2018 which includes 18 mills of ad valorem taxes to be levied on property to be used for the operating purposes is as follows:

General Fund

Revenue:

100 Local	\$2,629,079
200 Other Political Subdivisions	0
300 State	7,124,699
400 Federal	680,188
500 Other Financing Sources	<u>55,700</u>
Total Revenue	10,489,666
Total Estimated Fund Balance, July 1 Available to Appropriate	<u>1,140,308</u>
Total Available to Appropriate	\$11,629,974

Be it further resolved that \$10,729,823 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

100 – Instruction	
110 – Basic Programs	\$4,764,368
120 – Added Needs	2,030,979
200 – Support Services	
210 – Pupil Support	536,151
220 – Instructional Staff Support	277,425
230 – General Administration	324,314
240 – School Administration	452,365
250 – Business Services	276,998
260 – Operations and Maintenance	756,063
270 – Transportation	586,893
280-290 – Other Central Support	527,374
300 – Community Services	1,500
400 – 600 Other Financing Uses	<u>195,394</u>
Total Appropriated	\$10,729,823
Projected Fund Balance at June 30, 2018	\$900,151

Food Service Fund

Revenue:

100 Local	\$117,586
200 Other Political Subdivisions	0
300 State	27,000
400 Federal	443,700
500 Other Financing Sources	0
Total Revenue	588,286
Estimated Fund Balance, July 1	
Restricted for Food Service Expenditures	140,577
Total Available to Appropriate	\$728,863

Be it further resolved that \$578,479 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

100 – Instruction	
110 – Basic Programs	\$0
120 – Added Needs	0
200 – Support Services	
210 – Pupil Support	0
220 – Instructional Staff Support	0
230 – General Administration	0
240 – School Administration	0
250 – Business Services	0
260 – Operations and Maintenance	28,800
270 – Transportation	0
280-290 – Other Central Support	597,285
300 – Community Services	0
400 – 600 Other Financing Uses	0
Total Appropriated	\$626,085
Projected Fund Balance at June 30, 2018	\$102,778

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Further resolved, the board of education delegates authority to assign fund balances for a specific purpose to the superintendent and business manager.

This act is to take effect on July 1, 2017.

Ayes: Members: Colton, Frei, Grove, Zdrojewski, Burns

Nays: Members:

Motion declared adopted.

I, the undersigned, Acting Secretary of the Board of Education, Beaverton Rural Schools, Beaverton, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Board of Education, Beaverton Rural Schools, Beaverton, Michigan, at a regular meeting held on June 26, 2017, the original of which is part of the Board's minutes.



William Reader, Secretary
Board of Education
Beaverton Rural Schools