

BEAVERTON RURAL SCHOOLS
General Fund Budget
For the Fiscal Year Ended June 30, 2018

Revenues:	
Local	2,633,640
State	6,919,304
Federal	842,905
Other Financing Sources	<u>49,200</u>
Total Revenue	10,445,049
Fund Balance, July 1, 2017	<u>1,240,922</u>
Less: Appropriated Fund Balance	
Total Available to Appropriate	11,685,971
Expenditures:	
Instruction	
Basic Programs	4,720,321
Added Needs	1,901,581
Support Services	
Pupil Support	409,562
Instructional Staff Support	317,644
General Administration	322,431
School Administration	564,420
Business Services	234,668
Operations and Maintenance	759,813
Transportation	573,191
Other Central Support	725,100
Community Services	1,500
Other Financing Uses	<u>195,394</u>
Total Appropriated	10,725,625
Projected Fund Balance at June 30, 2018	960,346
Projected Fund Balance Percent at June 30, 2018	8.95%