

BEAVERTON RURAL SCHOOLS
General Fund Budget
For the Fiscal Year Ended June 30, 2019

Revenues:	
Local	2,709,700
State	6,641,514
Federal	763,371
Other Financing Sources	<u>479,000</u>
Total Revenue	10,593,584
Fund Balance, July 1, 2018	<u>870,057</u>
Less: Appropriated Fund Balance	
Total Available to Appropriate	11,463,641

Expenditures:	
Instruction	
Basic Programs	5,124,439
Added Needs	1,838,756
Support Services	
Pupil Support	427,764
Instructional Staff Support	263,099
General Administration	341,591
School Administration	565,331
Business Services	223,050
Operations and Maintenance	746,688
Transportation	549,061
Other Central Support	593,886
Community Services	-
Other Financing Uses	<u>195,504</u>
Total Appropriated	10,869,170
Projected Fund Balance at June 30, 2019	594,472
Projected Fund Balance Percent at June 30, 2019	5.47%